



AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY

(Approved by AICTE, Regd. By Govt. of T.S & Affiliated to JNTUH, Hyderabad)

NAAC "B++" Accredited Institute

Gunthapally (V), Abdullapurmet(M), RR Dist, Near Ramoji Film City, Hyderabad -501512.

www.aietg.ac.in email: principal.avanthi@gmail.com

STATEMENT OF EXPENDITURE EXCLUDING SALARIES YEAR WISE

Sl. No	Particulars	Year 1 (2022 - 2023) Amount	Year 2 (2021 - 2022) Amount	Year 3 (2020 - 2021) Amount	Year 4 (2019 - 2020) Amount	Year 5 (2018 - 2019) Amount
1	Admission Expences	88,800.00	1,56,360.00	75,052.00	71,300.00	67,735.00
2	Advertisement	16,23,231.00	14,32,069.00	12,06,187.00	13,25,877.00	12,28,685.00
3	Bank Charges	32,608.00	25,455.00	24,182.00	22,973.00	21,824.00
4	Bus Maintenance	34,29,922.00	30,18,974.00	14,26,895.00	13,45,550.00	12,48,652.00
5	Canteen Expenditures	4,14,637.00	2,18,540.00	2,40,000.00	2,28,000.00	2,16,600.00
6	College Maintenance	5,80,480.00	4,26,620.00	3,86,256.00	3,66,943.00	32,42,982.00
7	Staff welfare	3,74,214.00	2,36,820.00	2,32,500.00	2,20,875.00	2,58,964.00
8	CRT Payment	12,18,200.00	9,82,852.00	9,36,050.00	7,89,247.00	7,44,852.00
9	Functions & Festivalls	6,19,437.00	6,82,000.00	6,48,560.00	6,16,132.00	5,85,325.00
10	Grampanchayat tax	55,587.00	52,939.00	50,419.00	48,018.00	45,732.00
11	Ground Maintenance	5,10,666.00	3,82,680.00	3,63,546.00	3,45,368.00	4,84,952.00
12	Internet Charges	6,93,840.00	6,93,840.00	6,93,840.00	6,93,840.00	6,93,840.00
13	Laboratory Maintenance	7,84,259.00	6,89,482.00	6,28,456.00	6,12,485.00	5,97,852.00
14	Medical Expenses	82,750.00	53,545.00	43,143.00	40,985.00	38,936.00
15	Dispensary Expenses	2,40,000.00	2,36,000.00	2,32,000.00	2,26,000.00	2,26,000.00
16	Alumini Meeting Expenses	85,000.00	80,750.00	76,712.00	72,876.00	69,233.00
17	NSS Expenditure	96,000.00	91,200.00	86,640.00	82,308.00	78,192.00
18	E-Governance	3,13,400.00	2,97,730.00	2,82,843.00	2,68,701.00	2,55,266.00
19	Common Service Fee	35,01,000.00	33,92,000.00	27,50,000.00	27,55,500.00	26,25,500.00
20	JNTU Affiliation Fee	8,75,707.00	6,64,125.00	5,74,500.00	5,80,000.00	5,51,000.00
21	Aicte Fee	3,75,000.00	3,50,000.00	3,25,000.00	3,15,000.00	3,00,000.00

Principal
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22	Esic	96,520.00	98,760.00	1,18,600.00	1,12,500.00	1,16,200.00
23	Seed money	1,43,000.00	1,35,850.00	1,29,057.00	1,22,604.00	1,16,474.00
24	Faculty Research Grant	1,05,000.00	99,750.00	94,762.00	90,024.00	85,523.00
25	Research and Development Expenses	2,93,575.00	2,78,896.00	2,64,951.00	2,51,703.00	2,39,118.00
26	Faculty Financial Support	39,200.00	37,240.00	35,378.00	33,609.00	31,928.00
27	Sports Maintenance	1,25,600.00	1,19,320.00	1,13,354.00	1,07,686.00	1,02,301.00
28	Library Maintenance	1,35,600.00	1,28,820.00	1,22,379.00	1,16,260.00	1,10,447.00
29	News Papers & Periodicals	64,482.00	61,257.00	58,195.00	55,285.00	52,520.00
30	Provident Fund	4,42,500.00	4,20,375.00	3,99,356.00	3,79,388.00	3,60,419.00
31	Insurance-Staff	1,64,000.00	1,55,800.00	1,48,010.00	1,40,609.00	1,33,579.00
32	Pooja expenses	3,72,000.00	2,83,400.00	2,69,230.00	2,55,768.00	2,42,980.00
33	Audit Fee	18,000.00	17,100.00	16,245.00	15,432.00	14,661.00
34	Professional Tax	3,86,000.00	3,66,700.00	3,48,365.00	3,30,946.00	3,14,399.00
35	Misc Expenses	7,28,908.00	5,19,360.00	4,58,590.00	4,35,660.00	5,86,420.00
36	Office Maintenance	2,54,023.00	2,38,719.00	1,83,193.00	1,74,033.00	3,64,523.00
37	Placement Expenses	4,84,496.00	3,17,700.00	2,29,000.00	2,17,550.00	2,06,672.00
38	Printing & Stationery	6,61,266.00	5,78,543.00	2,08,986.00	1,98,536.00	1,88,609.00
39	Project Expenditure	8,55,000.00	7,68,000.00	7,48,600.00	7,11,170.00	5,75,611.00
40	Remuneration/Honorarium	12,60,706.00	9,48,562.00	7,62,589.00	7,48,600.00	7,96,114.00
41	Repairs & Maintenance	17,12,851.00	16,78,906.00	16,38,956.00	16,07,008.00	15,76,657.00
42	Electrical Charges	13,54,821.00	9,69,850.00	9,98,650.00	10,43,717.00	9,98,536.00
43	Sanitary Exp	2,49,770.00	2,24,850.00	2,13,607.00	2,02,927.00	1,92,780.00
44	Security Charges	8,92,968.00	8,68,502.00	8,28,650.00	8,72,217.00	8,42,568.00
45	Students Welfare	3,23,750.00	1,14,850.00	1,09,107.00	1,03,652.00	98,469.00
46	Insurance-Students	1,92,650.00	1,94,300.00	1,82,610.00	1,87,600.00	1,78,600.00
47	Telephone Charges	39,265.00	36,300.00	16,660.00	15,827.00	15,035.00
48	Travelling Charges	1,42,740.00	1,24,320.00	54,881.00	52,136.00	49,580.00
49	Vehicle maintenance	3,49,653.00	2,87,765.00	2,55,818.00	2,43,027.00	2,30,037.00

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50	Web Site Maintenance Expenses	93,450.00	89,000.00	83,200.00	79,040.00	75,088.00
51	Rewards & Awards for Faculty	1,97,340.00	1,30,800.00	1,14,800.00	1,09,060.00	1,03,607.00
52	Freeships & Meritship to Students	1,44,45,000.00	1,52,71,000.00	1,17,62,520.00	70,76,250.00	43,51,700.00
53	Staff Financial Support for Membership/Workshops/Conferences/FDP	73,700.00	93,500.00	1,14,200.00	91,300.00	61,000.00
54	Internship/Ind Visits/Certificate Courses/Workshops	5,40,800.00	5,28,600.00	5,16,500.00	4,86,950.00	4,72,562.00
55	Cell Activities	1,02,940.00	1,13,580.00	1,33,500.00	1,59,450.00	1,58,700.00
56	Other Expenses	9,85,340.00	7,26,500.00	7,52,600.00	8,04,970.00	8,42,570.00
	Capital Expenditure:					
57	Computers	32,50,000.00	21,88,253.00	26,28,000.00	29,85,620.00	22,26,820.00
58	Electrical Equipments	32,08,963.00	38,82,900.00	22,81,598.00	18,42,561.00	17,78,421.00
59	Furniture	26,97,842.00	32,59,850.00	19,71,560.00	16,22,589.00	15,58,422.00
60	Laboratory Equipement	24,53,317.00	22,89,560.00	29,61,589.00	25,96,581.00	24,56,894.00
61	Sport equipment	6,23,650.00	5,98,500.00	4,83,575.00	4,26,852.00	3,86,542.00
62	library Books	9,23,775.00	9,20,105.00	5,76,426.00	9,16,517.00	7,13,619.00
63	Office Equipment	27,58,565.00	36,57,850.00	19,74,896.00	14,26,148.00	12,79,843.00
64	Vehicles	38,95,000.00	48,68,500.00	18,92,000.00	14,86,000.00	23,40,000.00
65	Software	6,65,000.00	5,80,000.00	5,51,000.00	5,23,000.00	5,15,000.00
	Grand Total	6,47,97,764.00	6,33,86,274	4,90,88,524.00	4,24,86,340.00	4,17,24,459.00

For AVANTHI EDUCATIONAL SOCIETY

N. S. Rao
SECRETARY

PRINCIPAL
Avanthi Institute of Engg. & Tech
Gunthapally (V), Abdullapurmet (Mdl), R.R. Dist.

For A PRAVEEN & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Reg. No. 017230 S

A. Praveen
PRAVEEN KUMAR. A
Proprietor, M. No: 228118



AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY
Gunthapally (V),Abdullapurmet (M),R.R (D)
Statement of Fixed Assets as on 31.03.2020

Name of Assets	Opening Balance	Additions Before Sep	Additions After Sep	Total Amount	Rate of Dep	Dep Before Sep	Dep After Sep	Total Dep	Total closing Balance
Computers	25,27,778.44	23,88,496.00	5,97,124.00	55,13,398.44	0.40	19,66,509.78	1,19,424.80	20,85,934.58	34,27,463.86
Electrical Equipment	21,07,164.45	14,74,048.80	3,68,512.20	39,49,725.45	0.15	5,37,181.99	27,638.42	5,64,820.40	33,84,905.05
Furniture & Fixtures	15,73,041.52	12,98,071.20	3,24,517.80	31,95,630.52	0.15	4,30,666.91	24,338.84	4,55,005.74	27,40,624.78
Lab Equipment	29,18,027.44	20,77,264.80	5,19,316.20	55,14,608.44	0.15	7,49,293.84	38,948.72	7,88,242.55	47,26,365.89
Library Books	66,55,680.45	7,33,213.60	1,83,303.40	75,72,197.45	0.10	7,38,889.41	9,165.17	7,48,054.58	68,24,142.88
Office Equipment	46,33,520.14	11,40,918.40	2,85,229.60	60,59,668.14	0.15	8,66,165.78	21,392.22	8,87,558.00	51,72,110.14
Vehicles	68,74,228.53	11,88,800.00	2,97,200.00	83,60,228.53	0.15	12,09,454.28	22,290.00	12,31,744.28	71,28,484.25
Sports Equipment	15,66,124.23	3,41,481.60	85,370.40	19,92,976.23	0.15	2,86,140.87	6,402.78	2,92,543.65	17,00,432.57
Software	4,45,475.00	4,18,400.00	1,04,600.00	9,68,475.00	0.15	1,29,581.25	7,845.00	1,37,426.25	8,31,048.75
Building	1,52,38,260.50	-	-	1,52,38,260.50	0.10	15,23,826.05	-	15,23,826.05	1,37,14,434.45
Total...	4,45,39,300.71	1,10,60,694.40	27,65,173.60	5,83,65,168.71		84,37,710.15	2,77,445.94	87,15,156.08	4,96,50,012.62

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For AVANTHI EDUCATIONAL SOCIETY

(Handwritten Signature)
SECRETARY

Avanthi Institute of Engg. & Tech
 Gunthapally (V), Abdullapurmet (M), R.R. Dist.

For A PRAVEEN & ASSOCIATES
 CHARTERED ACCOUNTANTS
 Firm Reg. No: 017230 S

(Handwritten Signature)
PRAVEEN KUMAR. A
 Proprietor, M. No. 228118



AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY

GUNTHAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512

AUDITED INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-03-2020

PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Admission Expences	71,300.00	Tuition Fee	4,00,82,000.00
Advertisement	13,25,877.00	Tuition Fee-Scholarship	3,18,43,000.00
Bank Charges	22,973.00	Jntu Fee	35,17,500.00
Bus Maintenance	13,45,550.00	NBA Fee	17,37,350.00
Canteen Expenditures	2,28,000.00	Bus Fee	51,97,600.00
College Maintenance	3,66,943.00	Project Fee	27,38,000.00
Staff welfare	2,20,875.00	Alumni Contribution	71,000.00
CRT Payment	7,89,247.00	Funds From Non-Governa	4,88,000.00
Functions & Festivalls	6,16,132.00	Funds From Non-Governa	1,65,000.00
Grampanchayat tax	48,018.00	Misc.Income	11,85,000.00
		Excess of Exp over	
Ground Maintenance	3,45,368.00	Income	66,29,474.08
Internet Charges	6,93,840.00		
Laboratory Maintenance	6,12,485.00		
Medical Expenses	40,985.00		
Dispensary Expenses	2,26,000.00		
Alumini Meeting Expenses	72,876.00		
NSS Expenditure	82,308.00		
E-Governance	2,68,701.00		
Common Service Fee	27,55,500.00		
JNTU Affiliation Fee	5,80,000.00		
Aicte Fee	3,15,000.00		
Esic	1,12,500.00		
Seed money	1,22,604.00		
Faculty Research Grant	90,024.00		
Research and Development Expenses	2,51,703.00		
Faculty Financial Support	33,609.00		
Sports Maintenance	1,07,686.00		
Library Maintenance	1,16,260.00		
News Papers & Periodicals	55,285.00		
Provident Fund	3,79,388.00		
Insurance-Staff	1,40,609.00		
Pooja expenses	2,55,768.00		
Audit Fee	15,432.00		
Professional Tax	3,30,946.00		
Misc Expenses	4,35,660.00		
Office Maintenance	1,74,033.00		
Placement Expenses	2,17,550.00		
Printing & Stationery	1,98,536.00		
Project Expenditure	7,11,170.00		
Remuneration/Honororium	7,48,600.00		
Repairs & Maintenance	16,07,008.00		
Electrical Charges	10,43,717.00		
Salaries	5,62,78,296.00		
Sanitary Exp	2,02,927.00		
Security Charges	8,72,217.00		
Students Welfare	1,03,652.00		
Insurance-Students	1,87,600.00		

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Telephone Charges	15,827.00		
Travelling Charges	52,136.00		
Vehicle maintenance	2,43,027.00		
Web Site Maintenance Expenses	79,040.00		
Rewards & Awards for Faculty	1,09,060.00		
Freeships & Meritship to Students	70,76,250.00		
Staff Financial Support for Membership/W	91,300.00		
Internship/Ind Visits/Certificate Courses/W	4,86,950.00		
Cell Activities	1,59,450.00		
Other Expenses	8,04,970.00		
Depreciation	87,15,156.08		
Grand Total	9,36,53,924.08		9,36,53,924.08

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For A PRAVEEN & ASSOCIATES
 CHARTERED ACCOUNTANTS
 Firm Reg. No: 017230 S

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 PRAVEEN KUMAR. A
 Proprietor, M. No: 228118



For AVANTHI EDUCATIONAL SOCIETY

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